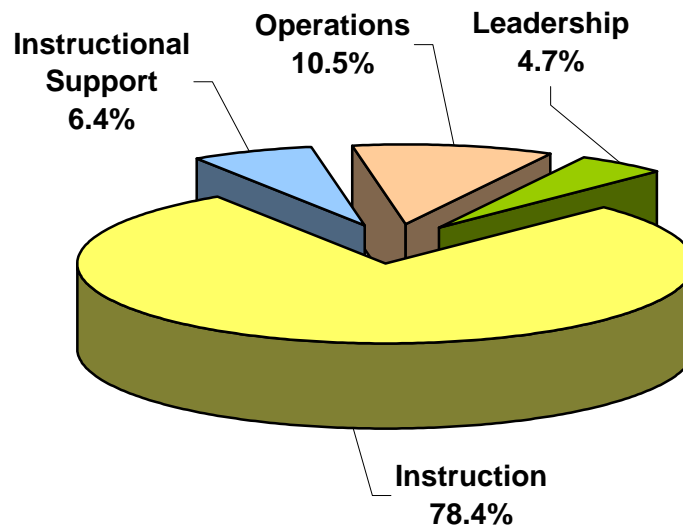
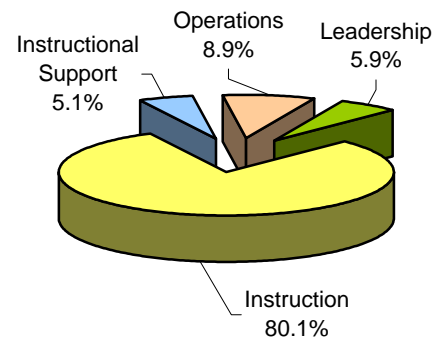


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 388	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,029,116	\$5,230	78.4%
Instructional Support	\$166,355	\$429	6.4%
Operations	\$271,771	\$700	10.5%
Leadership	\$122,043	\$315	4.7%
School Operating Expenditures	\$2,589,284	\$6,673	100.0%